

2003-2007 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2000	Estimated Appropriations Jan. 1 - June 30 2002	Fiscal Year Planned Appropriations					Total	Total
			2003	2004	2005	2006	2007	2003 - 2007	
Fire Special Fund			5,000					5,000	5,000
General Imp. Cons. Const. Fund	4,739		65					65	4,804
Fire Cons. Const. Fund	9,999	7,703	15,597	20,478	10,671	7,946	6,455	61,147	78,849
Community Development Blk Grant		2,721						0	2,721
Total	14,738	10,424	20,662	20,478	10,671	7,946	6,455	66,212	91,374